



## Appendix A: Cambridge Sport Lakes Trust application summary

<b>Reference</b>	KRPQCHBP
<b>Organisation</b>	
Name of organisation	Cambridge Sport Lakes Trust
Organisation Type	Charity
<b>Site details</b>	
Location	Milton Country Park, Cambridge Rd, Milton, Cambridge CB24 6AZ
24/7 Public access	No – car park opens from 7:30am to 7pm
Landowner	No - Cambridge Sports Lake Trust have a 99-year lease on Milton Country Park starting 1 <sup>st</sup> April 2008
Map location (red marker)	
<b>Photograph of site</b>	
<b>Eligibility</b>	
Proposed EVCPs	2x wall mounted 22kW chargers with single socket output each.

Demand for EVCPs	Demand is likely from users of Milton Country Park which provides recreation to local residents and visitors, and other community functions such as venue hire, education and a coffee shop. The site's location near to the A14 and A10 may also benefit EV drivers passing by. There are also approximately 30 businesses in the immediate vicinity of the site, whose business operations and customers may also benefit from a fast (under 2 hour) charge.				
Sufficient power at site	Yes, as confirmed by three competing installers when surveying site to provide quotes.				
District Cllr Support	Yes, Cllr Anna Bradnam confirmed support by email dated 12 April 2023.				
<b>Funding</b>					
Total project cost	£5,739				
Total applied for	£5,000				
Project cost breakdown	<b>Item</b>	<b>Description</b>	<b>Cost £ (exl VAT)</b>	<b>Grant Request £</b>	<b>In kind contribution £</b>
	Installation of two ICS W22B 22KW Intelligent chargers	2x fast chargers to be installed and mounted on the external cladding of the existing toilet block	5739	5000	Remainder will be paid directly by Cambridge Sport Lakes Trust (CSLT)
	Supply and fit a 4 way TP&N Memshield 3 MCB electric panel	Needed because the existing electric board is not suitable for expansion			
	Install cabling to provide power to the charger units from the electric panel	4 core 4mm <sup>2</sup> SWA cabling on 100mm wide medium duty galvanised tray will be fixed to brickwork, below timber fascia on exterior of building			
	Install load management infrastructure	Will be achieved using CT coils clamped to incoming meter tails and connected to an ICSLMPs device fitted inside the new 4 way DB			
ICS Intelligent Charging	Used to manage the charging and payment system			£6 per month - CSLT	
Quotes provided	Yes, three quotes were provided, including quote from the winning installer dated 2 March 2023.				
Match funding	The remaining capital cost will be met by Cambridge Sports Lakes Trust				
<b>Project delivery</b>					
Timeline	Yes. An approximate delivery timeline has been provided, based upon timescales and lead times given by the chosen installer. Officers have produced the below table to summarise this.				
	<b>Action</b>				<b>Date</b>
	Install 4 way TP&N Memshield 3 MCB electric panel				Jun-23
	Install cabling to provide power to the charger units from the electric panel				Jun-23
	Install two ICS W22B 22KW Intelligent chargers				Jun-23
	Install load management infrastructure				Jun-23
	Set up ICS Intelligent Charging Management Software – ICS2.0				Jul-23
	Anticipated Delivery Date				Aug-23
<b>Commitments</b>					
Provide usage data to SCDC for 3 years	Yes				
Maintain for 3 years	Yes				
Register EVCP on map	Yes				
<b>Officer Score /100</b>	<b>76</b>				